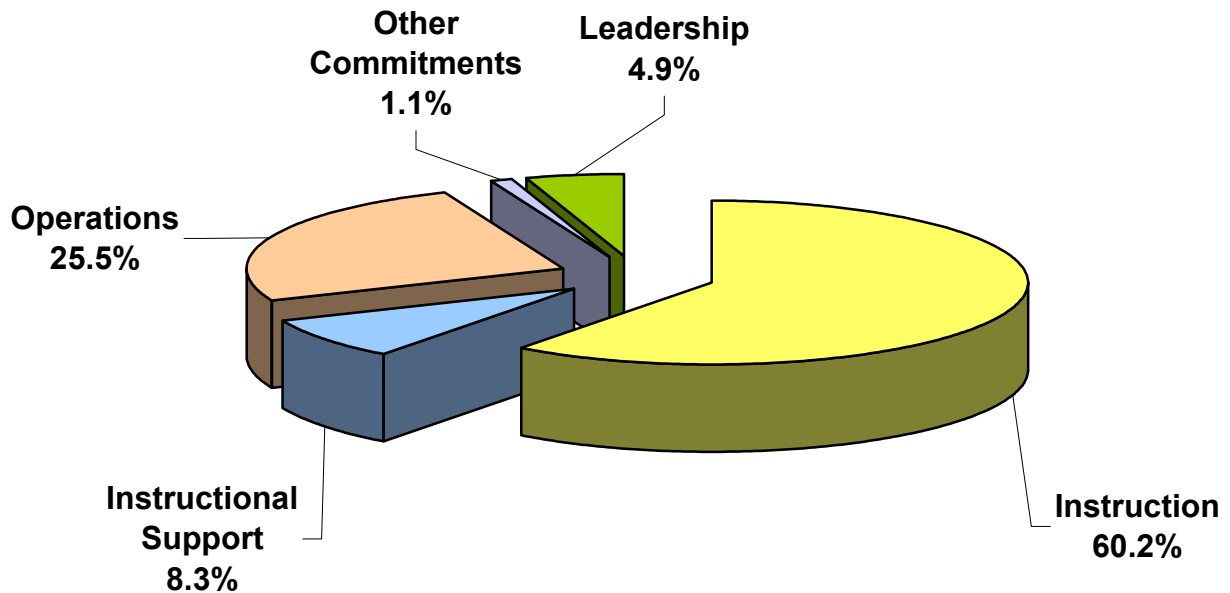
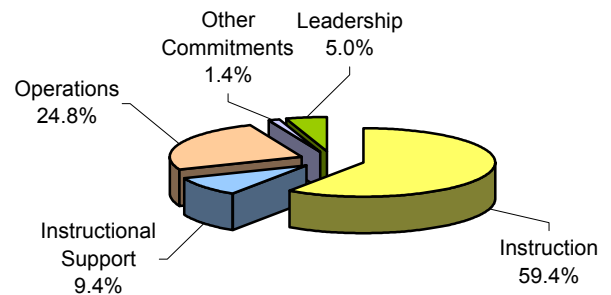


Foster School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 351	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,449,328	\$6,978	60.2%
Instructional Support	\$336,671	\$959	8.3%
Operations	\$1,036,439	\$2,953	25.5%
Other Commitments	\$43,746	\$125	1.1%
Leadership	\$199,953	\$570	4.9%
Total District Expenditures	\$4,066,138	\$11,584	100.0%